

Est. SFY'15 - Employer Assessment Scenarios - DRAFT

The following scenarios assume change in the definition of "uncovered" employee concerning Medicaid

JFO DRAFT/ntl
4/23/2014

Scenario 1

Employee Breakdown of Reporting	Avg # Employers reporting some FTEs (2013)	New quarterly assessment	Est. Gov Rec.	Est. Yearly Contribution	Additional Rev above Gov. Rec.	
1-9	556	\$ 119.12	\$ 640,930	\$ 769,928	\$ 128,998	Current (SFY'14) (\$1.31 / day)
10-19	691	\$ 119.12	\$ 1,695,018	\$ 1,726,555	\$ 31,537	
20-49	606	\$ 136.88	\$ 2,958,635	\$ 3,626,090	\$ 667,455	\$1.50 /day
50-249	413	\$ 136.88	\$ 4,699,529	\$ 5,549,672	\$ 850,143	
250+	100	\$ 182.50	\$ 4,244,519	\$ 6,622,699	\$ 2,378,180	\$2.00 /day
TOTAL	2,366		\$ 14,238,631	\$ 18,294,943.17	\$ 4,056,312	

Scenario 2

Employee Breakdown of Reporting	Avg # Employers reporting some FTEs (2013)	New quarterly assessment	Est. Gov Rec.	Est. Yearly Contribution	Additional Rev above Gov. Rec.	
1-9	556	\$ 119.12	\$ 640,930	\$ 769,928	\$ 128,998	Current (SFY'14) (\$1.31 / day)
10-19	691	\$ 119.12	\$ 1,695,018	\$ 1,726,555	\$ 31,537	
20-49	606	\$ 182.50	\$ 2,958,635	\$ 4,834,786	\$ 1,876,151	\$2.00 /day
50-249	413	\$ 182.50	\$ 4,699,529	\$ 7,399,563	\$ 2,700,034	
250+	100	\$ 228.13	\$ 4,244,519	\$ 8,278,374	\$ 4,033,855	\$2.50 /day
TOTAL	2,366		\$ 14,238,631	\$ 23,009,205.19	\$ 8,770,574	

Scenario 3

Employee Breakdown of Reporting	Avg # Employers reporting some FTEs (2013)	New quarterly assessment	Est. Gov Rec.	Est. Yearly Contribution	Additional Rev above Gov. Rec.	
1-9	556	\$ 119.12	\$ 640,930	\$ 769,928	\$ 128,998	Current (SFY'14) (\$1.31 / day)
10-19	691	\$ 119.12	\$ 1,695,018	\$ 1,726,555	\$ 31,537	
20-49	606	\$ 182.50	\$ 2,958,635	\$ 4,834,786	\$ 1,876,151	\$2.00 /day
50-249	413	\$ 182.50	\$ 4,699,529	\$ 7,399,563	\$ 2,700,034	
250+	100	\$ 273.75	\$ 4,244,519	\$ 9,934,049	\$ 5,689,530	\$3.00 /day
TOTAL	2,366		\$ 14,238,631	\$ 24,664,879.99	\$ 10,426,249	

Scenario 4

Employee Breakdown of Reporting	Avg # Employers reporting some FTEs (2013)	New quarterly assessment	Est. Gov Rec.	Est. Yearly Contribution	Additional Rev above Gov. Rec.	
1-9	556	\$ 119.12	\$ 640,930	\$ 769,928	\$ 128,998	Current (SFY'14) (\$1.31 / day)
10-19	691	\$ 119.12	\$ 1,695,018	\$ 1,726,555	\$ 31,537	
20-49	606	\$ 228.13	\$ 2,958,635	\$ 6,043,483	\$ 3,084,848	\$2.50 /day
50-249	413	\$ 228.13	\$ 4,699,529	\$ 9,249,453	\$ 4,549,924	
250+	100	\$ 319.38	\$ 4,244,519	\$ 11,589,724	\$ 7,345,205	\$3.50 /day
TOTAL	2,366		\$ 14,238,631	\$ 29,379,142.01	\$ 15,140,511	

Scenario 5

Employee Breakdown of Reporting	Avg # Employers reporting some FTEs (2013)	New quarterly assessment	Est. Gov Rec.	Est. Yearly Contribution	Additional Rev above Gov. Rec.	Current (SFY'14)
1-49	1,853	\$ 119.12	\$ 5,294,583	\$ 5,652,207	\$ 357,624	(\$1.31 / day)
50-249	413	\$ 136.88	\$ 4,699,529	\$ 5,549,672	\$ 850,143	\$1.50 /day
250+	100	\$ 182.50	\$ 4,244,519	\$ 6,622,699	\$ 2,378,180	\$2.00 /day
TOTAL	2,366		\$ 14,238,631	\$ 17,824,578.06	\$ 3,585,947	

Scenario 6

Employee Breakdown of Reporting	Avg # Employers reporting some FTEs (2013)	New quarterly assessment	Est. Gov Rec.	Est. Yearly Contribution	Additional Rev above Gov. Rec.	Current (SFY'14)
1-49	1,853	\$ 119.12	\$ 5,294,583	\$ 5,652,207	\$ 357,624	(\$1.31 / day)
50-249	413	\$ 182.50	\$ 4,699,529	\$ 7,399,563	\$ 2,700,034	\$2.00 /day
250+	100	\$ 228.13	\$ 4,244,519	\$ 8,278,374	\$ 4,033,855	\$2.50 /day
TOTAL	2,366		\$ 14,238,631	\$ 21,330,143.49	\$ 7,091,512	

Scenario 7

Employee Breakdown of Reporting	Avg # Employers reporting some FTEs (2013)	New quarterly assessment	Est. Gov Rec.	Est. Yearly Contribution	Additional Rev above Gov. Rec.	Current (SFY'14)
1-49	1,853	\$ 119.12	\$ 5,294,583	\$ 5,652,207	\$ 357,624	(\$1.31 / day)
50-249	413	\$ 182.50	\$ 4,699,529	\$ 7,399,563	\$ 2,700,034	\$2.00 /day
250+	100	\$ 273.75	\$ 4,244,519	\$ 9,934,049	\$ 5,689,530	\$3.00 /day
TOTAL	2,366		\$ 14,238,631	\$ 22,985,818.29	\$ 8,747,187	

Scenario 8

Employee Breakdown of Reporting	Avg # Employers reporting some FTEs (2013)	New quarterly assessment	Est. Gov Rec.	Est. Yearly Contribution	Additional Rev above Gov. Rec.	Current (SFY'14)
1-49	1,853	\$ 119.12	\$ 5,294,583	\$ 5,652,207	\$ 357,624	(\$1.31 / day)
50-249	413	\$ 228.13	\$ 4,699,529	\$ 9,249,453	\$ 4,549,924	\$2.50 /day
250+	100	\$ 319.38	\$ 4,244,519	\$ 11,589,724	\$ 7,345,205	\$3.50 /day
TOTAL	2,366		\$ 14,238,631	\$ 26,491,383.71	\$ 12,252,753	